

Summary of Executive Decisions taken on 18 January 2018

Part I

School Funding Formula 2018/19 (EX3394) (Item 6.)

Resolved that:

- The school formula for 2018/19 is set as per the National Funding Formula factors and funding rates set out in paragraph 6.
- For schools that gain funding under the new formula, additional funding is capped at 3% per pupil (as per the National Funding Formula).
- For schools that lose funding under the new formula, a minimum funding guarantee of an additional 0.2% per pupil increase is applied (this is the maximum affordable).

This decision is not subject to call in as:

- *the item is deemed as an Urgent Key Decision as set out in Rule 5.4.7 of the Constitution.*

therefore it will be implemented immediately.

Consultation on proposed changes to the Street Cleansing and Litter Picking Services (EX3400) (Item 7.)

Resolved that:

- The proposals set out in the consultation are progressed and that the Street Cleansing and Litter Picking Service is reduced.
- In areas other than town centres, there would be a move away from the current scheduled programme of cleansing and litter picking, and a more reactive service would be introduced. This will provide an opportunity to increase efficiency and effectiveness within the service by focusing activity in areas where it is most needed.

This decision is not subject to call in as:

- *a delay in implementing the decision could cause the Council serious financial implications.*

therefore it will be implemented immediately.

If you have any queries regarding these decisions, please contact:

Moira Fraser, Democratic Services Manager

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Summary of Executive Decision(s) taken on 18 January 2018

(continued)

Changes to the Street Cleansing and Litter Picking Services (EX3400) (Exempt Item 10.)

Resolved that the recommendations in the exempt report be agreed.

This decision is not subject to call in as:

- *a delay in implementing the decision could cause the Council serious financial implications.*

therefore it will be implemented immediately.

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